

# FISCAL NOTE

**Bill #:** SB0239

**Title:** Clarify sharing of information with solid waste district

**Primary**

**Sponsor:** Glenn Roush

**Status:** As introduced

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Sponsor signature	Date	Dave Lewis, Budget Director	Date
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**FISCAL IMPACT:**

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<u>Expenditures:</u>		
Operating Expenses	\$4,400	
<u>Funding:</u>		
General Fund (01)	\$4,400	
<b>Net Impact on General Fund Balance:</b>	<b>(\$4,400)</b>	

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<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	<b>X</b>	Significant Local Gov. Impact	<b>X</b>		Technical Concerns
	<b>X</b>	Included in the Executive Budget		<b>X</b>	Significant Long-Term Impacts

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## Fiscal Analysis

**ASSUMPTIONS:**

1. Locations of the affected parcels and identification of new construction, demolition, or major remodeling is the only type of information, which would aid solid waste management districts.
2. Department of Revenue valuation of the new construction, demolition, and/or major remodeling is not required by the districts.
3. Demolition and remodeling that changes the use of a building is not a currently identified field.
4. There are programming costs to create the field necessary to identify the parcels.
5. Programming for the additional field in the CAMAS system is estimated to be 40 hours by a private vender at \$110 per hour for a total of \$4,400.

**FISCAL IMPACT:**

<b>Department of Revenue</b>	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b><u>Expenditures:</u></b>		
Operating Expenses	\$4,400	\$0
<b><u>Funding:</u></b>		
General Fund (01)	\$4,400	\$0
<b><u>Revenues:</u></b>	\$0	\$0

**TECHNICAL NOTES:**

1. The fiscal note is based on the assumption that the districts do not require the change in value from the construction/demolition/major remodeling. If this kind of information is required, costs to the Department of Revenue will be significantly higher.